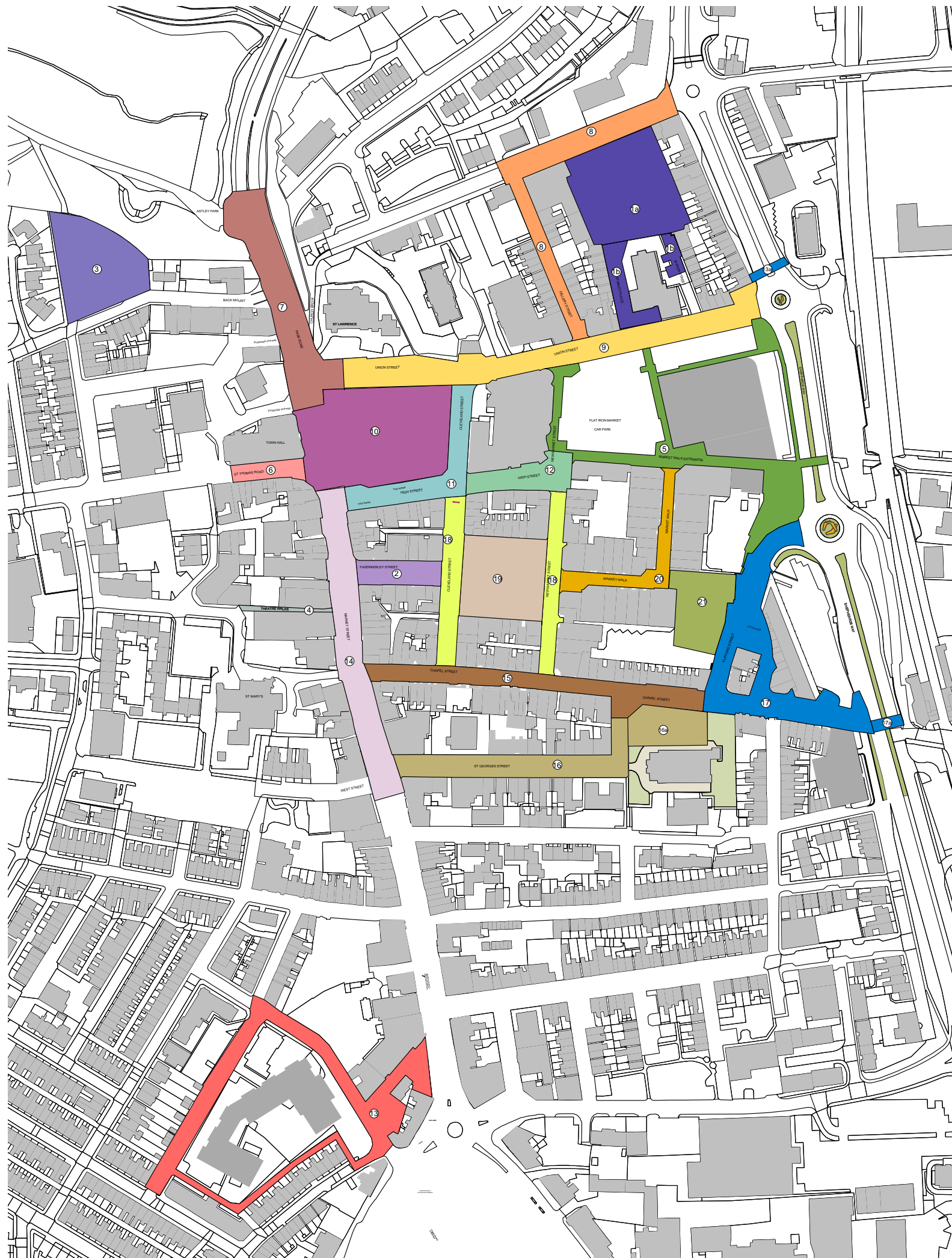


06 PHASING
BUDGET COST ESTIMATE AREAS

COST ESTIMATE AREAS

The schedule below when read in conjunction with the adjacent plan itemises the material section, area and approximate cost associated to the individual areas of the public realm improvement works for the town centre.

PHASE / DATE	No.	Area	Main Materials	Area (m2)	Estimated budget rate (£/m2)	Total (£)
P1	1a	Hollinshead Car Park	Tarmac surfacing, bay delineation, edgings, block paved footways, resurfacing of access roads /bellmouths etc. Associated soft landscaping.	3999	£150.00	£599,850.00
P1	1b	Stanley St & Byron Place and Civic Steps	Tarmac surfacing, steps, edgings, block paved footways, resurfacing of access roads /bellmouths etc. Associated soft landscaping.	1048	£200.00	£209,600.00
P1	2	Fazerkerley St	Kellen to footways, Buff granite and Kellen to main space, street furniture and soft landscaping.	835	£130.00	£108,550.00
P1	3	Queens Road Car Park	Tarmac surfacing, bay delineation, edgings, block paved footways, resurfacing of access roads /bellmouths etc. Associated soft landscaping.	2938	£150.00	£440,700.00
P1	4	Theatre Walk	Granite setts and granite steps, street furniture and soft landscaping.	162	£225.00	£36,450.00
P1	5	Market Walk Extension	Buff Granite, Kellen, street furniture and soft landscaping.	9876	£155.00	£1,530,780.00
TOTAL						£2,925,930.00
P2	6	St Thomas Road	Buff granite to footways, bitmac to carriageways, street furniture and soft landscaping.	529	£150.00	£79,350.00
P2	7	Park Road up to Astley Park	Buff granite to footways, granite to junction, bitmac to carriageways. Soft Landscaping for greening the town centre aspirations.	3549	£275.00	£975,975.00
P2	8	Hollinshead Street, Fellery Street.	Kellen to pedestrian crossings	2870	£150.00	£430,500.00
P2	9	Union Street	Buff granite to footways, bitmac to carriageways, street furniture and soft landscaping.	4477	£200.00	£895,400.00
P2	10	Civic Square	Retaining structures, Green wall, stepped terrace, Buff granite to footways, granite and kellen to	5654	£300.00	£1,696,200.00
P2	11	High Street (west) /Cleveland St (north)	Buff granite to footways, Kellen to carriageways, street furniture and soft landscaping.	1829	£200.00	£365,800.00
P2	12	High Street (east)	Buff granite to footways, granite to carriageways, street furniture and soft landscaping.	1164	£275.00	£320,100.00
P2	13	Fleet Street and Cheapside	Buff granite to footways, Kellen to detail areas, bitmac to carriageways, street furniture and soft landscaping. Landscape traetment to greenspaces	4404	£175.00	£770,700.00
TOTAL						£5,534,025.00
P3	14	Market Street (north)	Buff granite to footways, Kellen to carriageways with crossings and allowances for retaining structures, street furniture but not street lighting. This is based upon the rates provided forBig Lamp - Market Street South.	3588	£200.00	£717,600.00
P3	15	Chapel Street	Buff granite to footways, Kellen to carriageways, street furniture and soft landscaping.	2570	£200.00	£514,000.00
P3	16	St George's Street	Buff granite to footways, bitmac to carriageways, street furniture and soft landscaping.	2397	£175.00	£419,475.00
P3	16a	St George's Square	Opening up of church gardens and integration into street. Refurbishment of heritage items. New planting and hard landscape.	1200	£125.00	£150,000.00
P2	17	Chapel Street (east) / Clifford Street	Buff granite & Kellen to footways, bitmac & Kellen to carriageways, street furniture and soft landscaping.	4202	£175.00	£735,350.00
P2	17a	Pedestrian crossings on Shepherds Way	Kellen to footways at crossings, granite and Kellen across carriageways, street furniture and soft landscaping.	286	£300.00	£85,800.00
TOTAL						£2,622,225.00
P4	18	Cleveland Street South/New Market Street	Buff granite & Kellen to footways, bitmac & Kellen to carriageways, street furniture and soft landscaping.	2561	£175.00	£448,175.00
P4	19	New Market Square	Stage area, childrens area, Buff granite to footways, granite and kellen to main space, street furniture and soft landscaping. Potential water feature and artworks.	2772	£200.00	£554,400.00
P4	20	Market Walk Existing	Buff granite & Kellen to footways, street furniture and soft landscaping.	1210	£150.00	£181,500.00
P4	21	Market Walk Unit Opportunity Site	Buff granite & Kellen to footways, street furniture and soft landscaping.	1723	£150.00	£258,450.00
TOTAL						£1,442,525.00
		E/O for Signage and Wayfinding, lighting and art			£475,000.00	£475,000.00
SUB-TOTAL						£12,999,705.00
		Preliminaries	15%	0.15		£1,949,955.75
		Design Fees. Includes Inception to Delivery fees for both Consultants and LCC	10%	0.10		£1,299,970.50
		Highways but excludes architects and engineering fees for buildings and structures.				
GRAND TOTAL						£16,249,631.25



KEY

PHASE 1

- 1a** Hollinshead Car Park
3998.3 m²
- 1b** Stanley Place & Byron Street
1047.4 m²
- 2** Fazakerley St
835 m²
- 3** Queens Road Car Park
2937.6m²
- 4** Theatre Walk
161.8 m²
- 5** Market Walk Extension
9876 m²

PHASE 2

- 6** St Thomas Road
528.8 m²
- 7** Park Road up to Astley Park
3548.2 m²
- 8** Hollinshead Street/Fellery Street
Pedestrian Crossings
2869.2 m²
- 9** Union Street
4476.4 m²
- 10** Civic Square
5653.7 m²
- 11** High St (west)/ Cleveland St (north)
1829.0 m²
- 12** High Street (east)
1163.9 m²
- 13** Fleet Street and Cheapside
4403.6 m²

PHASE 3

- 14** Market Street (north)
3587.8 m²
- 15** Chapel Street
2569.3 m²
- 16** St George's Street
2396.9 m²
- 16a** St George's Square
1200 m²
- 17** Chapel Street (east)/ Clifford Street
4201.4 m²
- 17a** Pedestrian Crossings on Shepherds Way
285.5 m²

PHASE 4

- 18** Cleveland St (south) + New
Market Street
2560.9 m²
- 19** New Market Square
2771.3 m²
- 20** Market Walk
1209.8 m²
- 21** Market Walk Unit Opportunity Site
1722.4 m²

